

**TOWN OF OLD ORCHARD BEACH  
FISCAL YEAR 2017**



ADOPTED  
BUDGET  
FY 2017

CLASSIFICATION		
Town Council	\$	43,820
Town Manager/Finance/Tax/Maintenance	\$	1,062,861
Town Clerk/Elections/Registrar	\$	178,175
Assessor	\$	126,640
Planning	\$	131,808
Code Enforcement	\$	201,942
Contingency	\$	170,000
Employer Benefits/Insurance	\$	2,658,845
<b>Total General Government</b>	<b>\$</b>	<b>4,574,091</b>
Police	\$	2,468,895
Parking Enforcement	\$	90,350
Lifeguards	\$	150,000
Fire/Rescue	\$	1,773,955
Street Lights	\$	255,000
<b>Total Public Safety</b>	<b>\$</b>	<b>4,738,200</b>
Public Works	\$	1,531,762
Parks Maintenance	\$	62,050
<b>Total Public Works</b>	<b>\$</b>	<b>1,593,812</b>
Waste Water Treatment	\$	1,075,049
Solid Waste	\$	617,000
<b>Total Sanitation</b>	<b>\$</b>	<b>1,692,049</b>
Recreation	\$	220,169
Conservation Commission	\$	13,240
Service Agencies	\$	12,500
Library	\$	279,033
Transit District Subsidy	\$	125,000
Transfer to Ballpark	\$	8,000
OOB Historical Society	\$	15,976
<b>Total Agencies, Culture &amp; Recreation</b>	<b>\$</b>	<b>673,918</b>
General Assistance	\$	79,280
Overlay/Abatements	\$	25,000
<b>Total Health &amp; Welfare</b>	<b>\$</b>	<b>104,280</b>
<b>Total Municipal Operations</b>	<b>\$</b>	<b>13,376,350</b>
Principal	\$	788,590
Interest	\$	373,000
Equipment Lease	\$	308,315
<b>Total Debt Service</b>	<b>\$</b>	<b>1,469,905</b>
<b>Gross Municipal Appropriations</b>	<b>\$</b>	<b>14,846,255</b>
General Government	\$	55,000
Public Safety	\$	202,836
Public Works	\$	851,000
Waste Water Treatment	\$	45,000
<b>Total Municipal Capital Improvements Project</b>	<b>\$</b>	<b>1,153,836</b>
<b>Total Gross Municipal Budget</b>	<b>\$</b>	<b>16,000,091</b>
RSU Budget	\$	11,871,521
York County Tax	\$	933,204
Overlay	\$	40,000.00
<b>Total Expenditures</b>	<b>\$</b>	<b>28,844,816.00</b>
Non-Property Tax Revenue (inc transfers)	\$	4,298,000
Revenue Sharing	\$	357,300
Homestead Exemption	\$	205,000
BETE	\$	3,700
<b>Total Non-Property Tax Revenue</b>	<b>\$</b>	<b>4,864,000</b>
<b>TOTAL NET COMMITMENT</b>	<b>\$</b>	<b>23,980,816</b>

*L S Mead*

6-22-2016

Larry S. Mead, Town Manager

Date